# CITY OF WOODSTOCK PARKS AND RECREATION











APRIL 2022 REPORT

## PROGRAM PARTICIPATION



Parks & Recreation YTD Participation

33,926

Recreation & Park Usage

27,688

**Special Events** 

1,609

Senior Center

4,629

APRIL PARTICIPATION

Recreation Programs & Partnerships

• 3,579 Recreation & 8,057 Community Activities

Programs @ William G. Long Senior Center

• 449 ACTIVE Members & 961 Registrations, Check-Ins

Special Events (& Related Opportunities)

• 444 Cars @ Greenstock, 30 Yard Sales, & 2 Hosted Events & Rentals

### PARK & TRAIL MAINTENANCE

72 Inspections - 40 Work Order Repairs - 51 Visits



#### SERVICE LEVELS

308 Acres Park Acres
4.8 Miles Paved Trail
1.5 Miles Natural Trail
16+ Miles Bike Trail (Sorba)
+/- 146 Acres Future Property



## 2022 DEMOGRAPHICS

#### 2,228 TOTAL RECDESK INTERACTIONS

#### 1,816 Program Registrations

49% Residents, 1% <18, 18% 18-65, 81% 65+, 21% M, 79% FM 222 Reservations

59% Residents, 0% <18, 39% 18-65, 61% 65+, 26% M, 74% FM 250 Memberships

52% Residents, 0% <18, 23% 18-65, 77% 65+, 25% M, 75% FM

#### ONLINE vs IN PERSON

Registrations - 36% Online, Reservations - 25% Online Memberships - 21% Online

#### TAYLOR RANDAHL MEMORIAL BIKE TRAILS AT OLDE ROPE MILL PARK

Trail Usage Breakdown

January to April 2022 Totals. Next Update Fall 2022

Avalanche The Mill 30% 45%

> Explorer 25%

The Mill 10,173 Riders Beg./Inter. 5.1 mi. 4 Trails

7,500

5,000

2,500

**Explorer 5,923 Riders** Beg.+/Inter. 5.1 mi. 3 Trails

Avalanche 4.526 Riders Intermediate 6.25 mi. 3 Trails

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## PARKS & REC REVENUE



Parks & Recreation YTD Revenue

\$125,023.74

Special Events

\$106,387.29

Senior Center

\$10,901.00

Recreation

\$3,357.95

General Revenue

\$4,377.50

APRIL HIGHLIGHTS

• \$165 Park Amenity Rentals

• \$137 Chambers Rental

• \$578 Recreation Programs

\$200 Amphitheater Rental

\$975 Senior Center Memberships

• \$1,046 Senior Trips

\$645 Other Senior Center Programs

• \$5,000 Concert Sponsorships

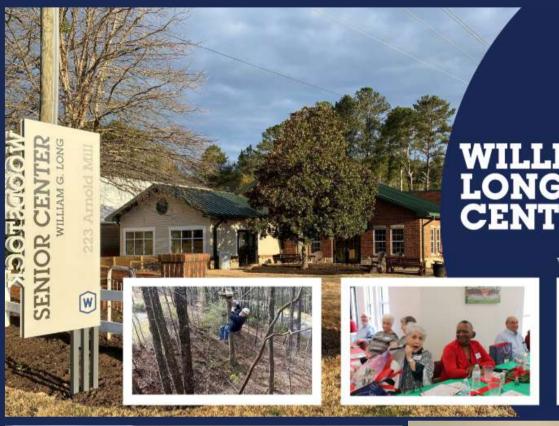
• \$300 Special Event Permit Fees

UPCOMING MAY PROJECTS



DOG PARK DRAINAGE
Woofstock Park





WILLIAM G. LONG SENIOR CENTER

678-445-6518

www.woodstockparksandrec.com



























# TIL' NEXT TIME



# THANK YOU